



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY – JUNE 2003

Medi-Cal Report Published: September 15, 2003
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include the International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to the unavailability of data from managed care plans on the expenses attributable to persons with HIV infection.

Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is all we have available.

Please direct inquiries related to data in this report to Ms. Jan Rains at (916) 552-8570.
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Semi-Annual AIDS Related Medi-Cal Expenditures
Fee-for-Service Only
Report Period: January - June 2003

Report Date: September 15, 2003
State: California

	Infant		Adolescent		Adult	
Number of Recipients	188		2,749		33,129	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	696	\$ 894,607	1,447	\$ 2,440,694	35,895	\$ 39,117,923
Outpatient	632	\$ 50,857	9,002	\$ 1,278,806	165,211	\$ 15,967,910
Diagnostic Lab	545	\$ 2,798	16,162	\$ 224,439	164,292	\$ 2,562,673
Other Lab	102	\$ 1,655	898	\$ 35,980	25,947	\$ 982,102
Drugs - AZT	82	\$ 1,496	576	\$ 74,678	3,327	\$ 612,686
Drugs - Other	658	\$ 79,860	28,751	\$ 4,199,246	1,339,601	\$169,845,235
Physician Svc.	1,491	\$ 115,602	10,674	\$ 658,923	149,787	\$ 6,792,103
DME	5	\$ 320	516	\$ 140,344	6,407	\$ 766,615
Waiver Svc.	6	\$ 1,453	1,209	\$ 423,220	22,609	\$ 8,203,402
ICF/SNF	0	\$ 956	5,398	\$ 1,052,107	79,416	\$ 10,787,889
ICF	0	0	489	\$ 107,031	2,008	\$ 303,985
Home Health	5	\$ 1,094	567	\$ 653,996	1,201	\$ 305,823
Optometric	2	\$ 154	148	\$ 8,078	3,107	\$ 183,421
Dental	1	0	38	\$ 2,497	18,399	\$ 2,672,338
Other-Specify	82	\$ 15,679	72,097	\$ 503,084	1,173,404	\$ 13,498,476
TOTAL		\$ 1,166,530		\$ 11,803,122		\$ 272,602,580
TOTAL RECIPIENTS ALL AGES: 36,066			TOTAL EXPENDITURES ALL AGES: \$ 285,572,232			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.